

2017/18 Savings Proposals - Overview

| Summary of Directorate Savings | £000 |
|--|---------------|
| City Operations | 1,189 |
| Communities, Housing and Customer Services | 1,083 |
| Corporate Management | 84 |
| Economic Development | 2,170 |
| Education | 2,371 |
| Governance and Legal Services | 102 |
| Resources | 1,268 |
| Social Services | 4,997 |
| Total Directorate Savings | 13,264 |

| Summary of Addressable Spend Savings | £000 |
|---|--------------|
| School Transport | 380 |
| Energy and Street Lighting | 180 |
| Precepts and Levies | 8 |
| Corporate / Financial Resilience | 2,985 |
| School Organisation Plan | 100 |
| Property Rental Income | 90 |
| Total Addressable Spend Savings | 3,743 |

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| Total Savings | 17,007 |
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